

Appendix 3: Summary of Changes to Haringey Better Care Fund (BCF) Plan

The following drafts of the BCF templates have been included:

Part 1 – Narrative

Part 2 – Finance and Outcomes

The changes that have been made to these templates, compared to the April 2014 submission, are:

Part 1 – Narrative

- **Vision** – Evidence from the JSNA to substantiate the targeting of older people, Long Term Conditions (e.g. Diabetes) and mental health (including dementia). Addressing service user/patient and carer defined outcomes. A clearer BCF Older Peoples' Integrated Service Pathway.
- **Case for Change** - A stronger case for change based on evidence from emergency hospital admissions data, risk stratification data and service quality data.
- **Plan of Action** – A revised list of milestones, governance structure and BCF programme management arrangements.
- **Risks and Contingency** – A revised risk log and contingency plan. The contingency plan includes assurances that NHS funding will be used to fund over-performance in acute, in line with the protection of social care.
- **Alignment** – Updated links to Social Care initiatives, LBH/Haringey CCG strategic plans and plans for Primary Care.
- **National Conditions** – Strengthening the principles for protection of Social Care services. Updated commitments to: the Care Act; seven day working; data sharing; and joint assessments.
- **Engagement** – Updated sections on engagement of patients/service users and service providers. Detailed implications of the BCF implementation on acute providers.
- **Detailed Scheme Descriptions** – Details for the four Haringey BCF Schemes: Admissions Avoidance; Effective Hospital Discharge; Promoting Independence; and Integration Enablers.
- **Provider Commentary** – Commentary for the two main acute providers to complete (North Middlesex University Hospital NHS Trust and The Whittington Hospital NHS Trust). Financial modelling based on 2013/14 figures for Non-elective admissions (NELs) demonstrates that of the expected reduction of 705 NELs for 2015/16 in Haringey, 44%/310 NELs would be attributable to North Middlesex (value of £549,054) and 33%/235 NELs would be attributable to Whittington (value of £416,782).

Part 2 – Finance and Outcomes

- **Payment for Performance** – A 3.5% reduction in emergency hospital admissions will result in 705 fewer admissions with a potential saving of £1.2M.
- **HWB Funding Sources** – Haringey CCG minimum contribution in 2015/16 is £16.5M and LBH is making a further contribution of £5.6M.

- **Summary and HWB Expenditure Plan** – Funding sources according to each of the four BCF Schemes.
- **HWB Benefits Plan** – Mapping the expected activity and savings generated by the relevant services in each scheme, and in particular: Rapid Response; Reablement; integrated Locality Teams (Care Co-ordination to avoid hospital admissions); integrated Palliative Care; and Neighbourhood Connects (third sector programme to support self-management and reduce social isolation). This demonstrates that the expected activity across these services should reduce emergency hospital admissions by 711 in 2015/16 and therefore meet the expected activity for the BCF.
- **HWB P4P Metric** – the expected performance for the reduction of emergency hospital admissions
- **HWB Supporting Metric** – The expected performance for the five BCF supporting metrics that will not be performance related. This includes the addition of a Patient Experience Metric from the GP Patient Survey: In the last 6 months, has the Service User received enough support from local services (not just health) to manage their long term health condition(s)? This metric was chosen as a proxy for the success of integrated services.